

Information Technology Univeristy of the Punjab

Budget Estimates FY 2024-25

| INCOME | | | EXPENDITURE | | |
|--------------------------------|-------------------------------------|------------------------------|-------------------------------------|---------------------------|------------------------------|
| | | Estimates 2024-25 | | | Estimates 2024-25 |
| | Opening Balance | 50,642,748 | a. | Employee Related Expenses | 385,000,080 |
| a. | Grant from Provincial Government | 118,000,000 | b. | Operating Expenses | 154,490,184 |
| b. | Grant from Federal Government (HEC) | 133,134,000 | c. | General Expenses | 447,041,484 |
| c. | University's Own Sources Income | 684,755,000 | Total University Expenditure | | 986,531,748 |
| Total University Income | | 986,531,748 | | | |