

Information Technology University of the Punjab

Budget Estimates 2020-2021

INCOME			
		Budget Estimates 2020-21	Actual Expenditure 2020-21
	University Income	125,635,322	125,635,322
a.	Grant from Provincial Government Non Development	415,632,000	351,447,000
b.	Grant from Provincial Government Development	-	-
c.	Grant from Federal Government (HEC) Recurring Grant + Covid Grant	75,602,000	109,121,000
d.	Tuition Fees	242,708,366	169,360,348
f.	Miscellaneous Income	56,500,000	62,533,597
Total University Income		916,077,688	818,097,267

EXPENDITURE			
		Budget Estimates 2020-21	Actual Expenditure 2020-21
a.	Employee related Expenses	343,392,996	337,082,055
b.	Other Operating Expenses	92,284,692	71,606,181
c.	General Expenses/ Investments	480,400,000	409,409,031
Total University Expenditure		916,077,688	818,097,267